

## Energy Efficiency Program Activity by Town

Town Name: HARWICH  
 Program Period: 2019  
 Current Dates: 9/1/2019 - 9/30/2019  
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,515.79	\$4,467.13	2	34,926.13	\$24,067.60	8	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	120,744.70	\$181,440.09	135	409,241.70	\$618,680.87	394	\$544,786.22	113.56%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$28,557.98	105	0.00	\$76,850.64	276	\$92,197.10	83.35%
<b>A2c - Residential Retail</b>	52,729.10	\$6,074.80	39	279,057.50	\$52,702.73	176	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$14,233.23	21	0.00	\$32,939.40	60	\$0.00	0.00%
<b>Res Subtotal</b>	<b>177,989.59</b>	<b>\$234,773.23</b>	<b>302.00</b>	<b>723,225.33</b>	<b>\$805,241.24</b>	<b>914</b>	<b>\$636,983.32</b>	
<b>Res % of Total</b>	<b>94.00%</b>	<b>96.62%</b>	<b>96.49%</b>	<b>64.29%</b>	<b>67.67%</b>	<b>91.40%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,662.00	\$1,443.99	5	53,722.60	\$67,726.48	50	\$193,222.04	35.05%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>2,662.00</b>	<b>\$1,443.99</b>	<b>5.00</b>	<b>53,722.60</b>	<b>\$67,726.48</b>	<b>50</b>	<b>\$193,222.04</b>	
<b>IE % of Total</b>	<b>1.41%</b>	<b>0.59%</b>	<b>1.60%</b>	<b>4.78%</b>	<b>5.69%</b>	<b>5.00%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$588.50	1	0.00	\$2,742.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	8,594.04	\$6,157.49	4	46,965.64	\$29,109.29	21	\$224,233.81	12.98%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	294,332.64	\$283,212.91	5	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	106.52	\$30.00	1	6,768.72	\$1,980.70	9	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>8,700.56</b>	<b>\$6,775.99</b>	<b>6.00</b>	<b>348,067.00</b>	<b>\$317,045.40</b>	<b>36</b>	<b>\$224,233.81</b>	
<b>C&amp;I % of Total</b>	<b>4.59%</b>	<b>2.79%</b>	<b>1.92%</b>	<b>30.94%</b>	<b>26.64%</b>	<b>3.60%</b>	<b>21.27%</b>	
<b>Total</b>	<b>189,352.15</b>	<b>\$242,993.21</b>	<b>313</b>	<b>1,125,014.93</b>	<b>\$1,190,013.12</b>	<b>1,000</b>	<b>\$1,054,439.17</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.